

Saint Timothy Pastoral Council Meeting Minutes

September 4, 2019

Members:

Father Rick Bolte, Father Britton Hennessey

Pastoral Council: Chris Kemper (Chair), Brett Wesseling (Vice Chair), Frank Kroger (Secretary)

Diocesan Deanery: Paul Westhoff

Education: Jennifer Putnam

Finance: Susan Cobb

Outreach: Carolyn Rennekamp

Worship: Brigid Burdette

School: Deb Thomas

Community: Danielle Brock

Absent

Call to Order: 7:02 PM

Open: Council chair Chris Kemper called the meeting to order

Opening Prayer: Prayer for Guidance

Approval of minutes: *Motion:* Wesseling *Second:* Westhoff

Finance:

- a. Quickbooks nearly completed and will be used for future reporting to Pastoral
- b. Annual Report approved and submitted.
- c. Surplus of \$220k to be put toward repairing the aging infrastructure, renovate the church, mobile classrooms at the school and a gym.
- d. DPAA pledges falling behind in actual results. LY was about \$12k shortfall.

Committee Reports:

School:

- a. Enrollment of 198
- b. Space is tight, including cafeteria, conference room.
- c. Modularity being explored for this Fall due to crowding
- d. Mass attendance (2x/month) required to maintain parish rates

Deanery:

- a. Meeting on the 22nd.
- b. Reviewed Pastoral plan. No revisions.

Education:

- a. Vacation Bible School ended up with over 190 in attendance counting all volunteers and participants.
- b. Choir Camp ended up with 35 participants and now should be classed Music Camp – as we had 8 participants playing instruments.
- c. PSR enrollment for 2019-2020 school year is currently at 407 - Our goal is to hit 460. We have doubled up classes at Sunday 10 am and Wednesday night, and are even using the Cafeteria at the school for some classes.
- d. Confirmation is February 3rd (Monday)
- e. First Holy Communion is Saturday May 2nd
- f. Children's Liturgy of the Word will begin to be offered every week at 9:30 Mass. We still can only offer it during PSR weeks for the 11:30 Mass time. We need volunteers.
- g. Garage Sale- The garage sale was a huge success.
- h. Jenn Skudlarek has transitioned as youth minister.

- i. 24ish attended mission trip in Alabama
- j. 22 volunteered for Youth Garden night
- k. A middle school youth group will be starting for grades 6-8. Sunday evening youth group agenda will look like this starting September 15.

Community:

- a. Octoberfest controlling time
- b. 30 beers on Tap; Seltzer drinks will be avail too
- c. Ducks selling well. \$8k total thus far with Fathers leading School
- d. Parking: Public locations behind school. Ryle has band competition to eliminate that as option. Old Kroger location being considered. Shuttle/bus donated by St. Henry.
- e. Need volunteers! Special need for cleanup after hours and the Monday after. Suggestion to consider Prisoners for post cleanup.

Outreach:

- a. No replacement for Katie has been hired. Several interviews.
- b. Mary Rose numbers down
- c. SVDP bulletin announcements helpful to make all aware of needs
- d. Garden: new faces have been welcomed. Weather has made it challenging
- e. Katie will remain in charge of Family Promise
- f. St E Health Ministry needs more assistance for blood pressure (9:30 mass)
- g. Clothing for Hope Ministries this Saturday
- h. Considering future events for Veterans and Seniors

Worship:

- a. No meeting – no notes

“Pastor’s” Report: (via Father Britton)

- Dirt continues. End getting closer.
- Parking lot quotes in hand.
- Nothing new on church updates

Old Business:

- Attending Welcome Events for new Parishoners to start next Sunday
- Signage: feedback
 - o Like the directional signs
 - o Double sided if at corners of property.
 - o Preference to incorporate the mass times into the same sign in front of the Parich Offices
- Mass Counting: Month of October

Next Meeting: Wednesday October 2

Closing Prayer

Outreach Minutes
September 12, 2019

Present: Debbie Murray, Donna Potts, Kelli Siracuse, Carolyn Rennekamp, Susan Rettig, Jerry Auton, Torri Kramer, Zachariah Barth, Fr Britton Absent: Caroline Weltzer

Meeting opened with prayer

Established Quorum and minutes approved by acclamation

Mary Rose Mission: date changed to Sept 29 due to Oktoberfest on the 22nd; ran out of pasta in 45 minutes in August and replaced with canned beef stew. MRM hopes to have some sort of transitional housing in Covington in the future

St Vincent de Paul: going pretty well

Garden: lots of turnip and mustard greens and lettuce; good amount of people coming every week, maybe change the bulletin to say approximately how long the volunteering lasts each time; transportation has been good

Family Promise: we will host the week of September 22nd, Katy will continue to follow this; Carolyn attended the training last week

St Elizabeth Health Ministry: going well but slow in Sept due to Oktoberfest and other things after Masses

Parish Council: festival parking at old Kroger and possibly on St Tim's grounds if no rain: talking about signage identifying areas/buildings at St Tim's; October all Masses will be counted for attendance

Hope Ministries: clothing giveaway went well, had lots of helpers

September Grant: Brighton Center, will speak at Mass on 9/28 and 9/29; service project will be a Halloween theme party for the seniors at Saratoga Place in Newport

November Grant: Bluegrass Care Navigators - Debbie will handle

Will resume search for Outreach Director when Fr Bolte returns from vacation

Oktoberfest: need volunteers

Baby Shower: Stacy Rettig will organize, we will help however she needs, always have a lot of families volunteer

Holiday plans: Thanksgiving food drive and Christmas giving tree coming soon

2020 Mission Trip: Sacred Hearts Southern Missions in Wallsburg MS June 7-13, 2020

Aldersgate Ministry: we have a group that delivers food and groceries to the residents there, Pat Klein has been running this, we will get more information from Pat

Ecumenical Service Day: November 13th with People Working Cooperatively, will do a service project and have dinner afterward

Meeting closed with a prayer

Next meeting is October 10th

