

Saint Timothy Pastoral Council Meeting Minutes
May 4, 2022 – Parish Center Lunchroom

Members:

Father Rick Bolte

Pastoral Council: Brett Wesseling (Chair), Mary Finke (Vice Chair), Frank Kroger (Secretary)

Diocesan Deanery: *Open*

Education: Angela Anderson

Finance: Bob Kloss

Outreach: Carolyn Rennekamp

Worship: *Open*

School: Deb Geers

Fun & Fellowship: Paul Dierig

Absent

Call to Order: 7:04

Open: Brett Wesseling

Opening Prayer: All

Prayer Intentions:

Approval of minutes: Motion: Dierig Second: Kloss

Finance:

- Contributions remain above budgeted numbers ... YTD at 108%.
- Fish Fry delivered better sales than projected by 10%.
- Expenses are about under \$91k.
- 22/23 Budget was submitted but not final. Will be presented to this committee at June meeting for final approval.
- DPAA came in under goal at this point.

Committee Reports:

School:

- Winding down the school year
- 375 enrolled for next year. Adding Spanish. Specials will be on carts and go to the classroom.
- 132 in Pre-School leaving 40+ available spots. Option to extend to 1:30 next year. Adding enrichment hours as optional commitment.
- Teachers start 8/8-12. Calendar has been set with a few changes. Asst. Principal will be hired. All but 3 teachers returned and all Pre-School returned.
- "Leader in Me" will be implemented next year, giving more responsibility to the teachers and students as part of the process. Working with St. Joan of Arc out of Indianapolis.

Deanery: (focus by Office)

- No report

Education:

- Challenge will end Jun6. Their camp is getting filled up.
- Youth Group doing sneaker drive. Family Picnic later.
- AHG has camping in Summer.
- PSR had 100+ First Communicants.
- Open enrollment continues for next year.

Fun and Fellowship:

- No meeting due to Bunnyfest.
- Gearing up already for Oktoberfest.
- Fish Fry: still awaiting final numbers but with food cost increases the NET profit will be less.

Outreach:

- April 21 meeting.
- Mary Rose seeing less participation in recent months.
- SVDP larger council lost funding so our local help with electric bills is limited.
- Garden was planed last week (delayed due to weather). Cart and bins purchased.
- 40 Cans of Lent achieved 40% of its goal. Summer may do a second project.
- Cardio van here on 5/5.
- Grant requests totaled 17.

Worship:

- No meeting.
- More nominations for Worship than any other committee.
- Discernment will be 5/22.

“Pastor’s” Report:

- School addition in process with a target of July23 opening (but can change)
- Financing still being determined. Options for a standard loan or bonds. Delaying the decision by using the cash on hand before securing the loan.
- Concrete project might be delayed as we are falling short on DPAA.
- Chair refurbishing has been completed.
- Crucifix is here. Should be installed in coming week(s).

New Business:

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Old Business:

- Discernment will be delayed a week.
- Overall submissions running light.

Closing Prayer: All

“Winding down and couldn’t be happier about it”

Deb Geers

----- end of Pastoral Council minutes -----

Note: Meeting notes included here may or may not be approved by the respective Committee. Please consider them directional and contact any appropriate committee member to confirm as needed.

Education Committee

Challenge has camps this month and next for the girls.

No report from Pack 702

Youth Group has bonfire on the 16th, July 10th hiking, July 24th Pool party, August 7th Nerf Gun War and August 27th Kayak trip

PSR: 140 students, Confirmation meeting started, Children's Liturgy looking for 6th, 7th, or 8th grade helpers are needed for Summer liturgy. VBS is 6th -10th 90 kids and 30 volunteers and 55 families.

American Heritage Girls: had their end of the year award ceremony. They have camping for the older girls on June 7th, will attend a Y'all's ball game this summer, and hope to work on the Garden of Gratitude. They wanted us to know "we are grateful to St. Tim's for being our charter organization and providing us with great facilities!"

Worship Committee Minutes March 9, 2022

Attendees: Fr. Britton Hennessey, Carol Frerman, Christine Jones, Maribeth Duerstock, Theresa Collins

Meeting Began: 7:00 pm

Opening Prayer

Minutes: Minutes from the previous meeting were approved.

Committee Reports:

1. Parish Council:
 - Carol Rennekamp &/or Paul Westhoff will be contacting all the committees about getting your committee member's response to the questions we are asked to discuss for the synod. Please cooperate with them in this process.
 - Strategic planning process has started.

2. Arts& Environment:
 - New pitchers and bowls for Holy Thursday have arrived.
 - Miriam Burkhart has been working on organizing the work sacristy, painting pantry walls and varnishing the cabinets.
 - The Altar of Repose will be set up in rooms 3& 4 of the Parish Center.
 - The Candle Crew has been formed and a procedure finalized.
 - We have a set of people to take care of the flowers/plants in the church.

3. Bereavement: No report

4. Music: No report

Old Business:

- Lenten Penance service is set for March 21. Committee members will assist as needed with the service.
- We have accomplished all items on our check list up to present time. Dates and times for preparing/decorating for Holy Week/Easter were sent out by Christine.

New Business:

- Carol is sending out e-mails next week to all parish groups for a representative for the Holy Thursday washing of feet. RCIA responsibilities were already emailed to Deb Cranley.
- Father Bolte sent a message about strategic planning.

Closing Prayer

Next Meeting: May 11, 2022, 7 pm, Parish Center kitchen. April meeting cancelled as we are preparing for Holy Thursday.