

# Saint Timothy Pastoral Council Meeting Minutes

March 2, 2022 – Lunchroom

## Members:

**Father Rick Bolte, Father Britton Hennessey**

**Pastoral Council:** Brett Wesseling (Chair), Mary Finke (Vice Chair), Frank Kroger (Secretary)

**Diocesan Deanery:** Paul Westhoff

**Education:** Angela Anderson

**Finance:** Bob Kloss

**Outreach:** Carolyn Rennekamp

**Worship:** Open

**School:** Deb Geers

**Community:** Paul Dierig

**Absent**

**Call to Order:** 8:04

**Open:** Mary Finke

**Opening Prayer:** All

Prayer Intentions:

**Approval of minutes:** Motion: Kloss Second: Rennekamp

## Finance:

- Collections running @ 105% of budget with expenses at par

## Committee Reports:

### School:

- Next year: 365 registered for school with 118 in Preschool

### Deanery: (focus by Office)

- No meetings since beginning of Covid

### Education:

- Challenge:
  - o Love Language topic was conducted
  - o Lenten Promise Jar & Jeopardy Trivia
  - o 4 of the girls helped lead a retreat at Holy Spirit
- Troop 702/1702 report
  - o Service projects at Master Provisions
  - o Scout Sunday 2/13
  - o Pinewood Derby / held 2/19
  - o Trip to Marengo Cave on 2/27
  - o District Awards at Cam Michael, Merit Badge challenge
  - o Info session on 3/14 for interested parents @ St Tims Brodnick Hall
  - o Blue & Gold banquet set for 3/26
- PSR
  - o Confirmation went well. Bishop spent time with each child during the actual Confirmation,
  - o Jesus Retreat / first Communion is 3/6
  - o Children's Liturgy will continue thru the summer
  - o PSR registration opens weekend of 3/13
  - o VBS is 6/6-6/10
- AHG/Troop KY1412
  - o Participated in Scout Sunday
  - o Daddy/daughter dance held 2/19; Mother/daughter event will be in March

- Older girls will be camping at Big Bone.
- Board reviews for level awards
- Family Camp planned for the summer
- Movie night/PJ party on 5/7
- End of year ceremony on 5/22
- No report from Youth Ministry.

**Community:**

**Outreach:**

- Mary Rose dinners continue
- Garden starting in April
- Mission trip announced
- Grant process has been opened.

**Worship:**

- Working on Holy week
- Penance Service in 3/26

**“Pastor’s” Report:**

- Waiting for school building approval (banks) but we are moving forward w/ the approval by the Bishop. Should be completed for the 23/24 school season
- Steps from the lower parking needs to be completed.
- Mobile Park outreach continues. Coordination with several families and a translator.
- Desire to replace the concrete work in front of the church entry, including removing the cross and light. Still need to get quotes.
- Still awaiting COVID protocols from Bishop. Considering restarting coffee/donuts, sign of peace, etc. Flock note will be sent.

**New Business:**

- Strategic Plan for groups to start in 2022. Goal to have a 5 year plan. What do we want to do in the next 5 years?

**Old Business:**

**Closing Prayer: All**

**“Let’s focus on what needs to be discussed”**

----- end of Pastoral Council minutes -----

**Note: Meeting notes included here may or may not be approved by the respective Committee. Please consider them directional and contact any appropriate committee member to confirm as needed.**

## Community

We did not have enough people to have a meeting in March. However, updates are:

1. Fish Fry is going well. Our meals sold have been higher than average, and there is little wait time for customers.
2. Bunnyfest preparations are going well. This is being held on April 16 in BH.
3. We are looking to add the Euchre tournament back in, but it's been a struggle to find a good date. We will be addressing this at the next meeting.

## Finance

A quorum was present and the meeting meeting was called to order. The minutes from the previous meeting was approved.

Collections continue to come in above budget for the month by almost \$18,000...collection \$99,000 against budget of \$81,000.

Total parish income of \$248,000 vs budget \$235,000 is at 105% with ytd at \$628,000 or 128%.

Total expenses ytd are above budget by \$117,000 with facilities expenses and payroll accounting for most of this.

Fish fry sales for the first two weeks were better than last year but on a par with two years ago....\$13,000 and \$12,000 this year.

Dinner dance final came in at \$15,600....a good fund raiser.

Repair to sidewalk in front of church is coming in with an estimate of repair of \$25,500. To be done after school is out this summer.

Steel costs have gone up...expected to cost \$90,000 for the gym.

Completion on classrooms expected to be 5/1/23. 8 classrooms will have furniture while two will be empty for the present TBD.

Meeting adjourned with next meeting set for 4/20/22.