

Saint Timothy Pastoral Council Meeting Minutes

June 2, 2021 – outdoors

Members:

Father Rick Bolte, Father Britton Hennessey, Josh Heskamp, Kevin Cranley

Pastoral Council: Chris Kemper (Chair), Brett Wesseling (Vice Chair), Frank Kroger (Secretary), Mary Finke (incoming)

Diocesan Deanery: Paul Westhoff

Education: Jennifer Putnam

Finance: Sheryl Wood Jason Welch

Outreach: Carolyn Rennekamp

Worship: Brigid Burdette

School: Deb Geers

Community: Brynne Wesselman

Absent

Call to Order: 6:59

Open: Chris Kemper

Opening Prayer: All

Prayer Intentions: several mentioned.

Approval of minutes:

Motion: Wesseling

Second: Westhoff

Finance:

- Reviewed & approved MAR/APR statements
- Budget with some adjustments was approved.
- School subsidy continues to decline YoY. Congrats to all!

Committee Reports:

School:

- Have turned 30 kids away for next year due to space. All numbers are steady.
- Floors have been stripped and waxed after the teachers all moved the furniture. Staff went on vacation thru 6/11.
- Stimulus funds were approved. Working on options to secure additional.

Deanery: (focus by Office)

- Stewardship/Mission: integrate info into a single database by 6/2022 and develop a training manual with the Chancellery office
- Tribunal: arrange workshops for Deacons serving as advocates (annulments)
- Religious: video highlighting the lives/impact of the religious in the diocese.

Education:

- No meeting / report

Community:

- Planning for Oktoberfest 9/17-9/19
- Kramer raffle is Monday
- Next meeting 6/14.

Outreach:

- Discernment added 6 new recipients
- Garden is underway.
- Meeting scheduled in mid June.

Worship:

- No report
- Meeting scheduled for next week.

“Pastor’s” Report:

- Discernment went very well. Thanks for all those involved.
- DPAA goal was reached by \$25k+. Will go toward the renovation project.
- July 11 – renovation will start.
- Mass dispensation will likely end by end of June.
- School Building: \$1.5M in cash. \$4.0M in pledges needed to hit the \$5.5M goal.
- Diocese pushing to build larger addition to accommodate future growth in county.

New Business:**Old Business:****Closing Prayer: All**

“Many thanks to Chris Kemper for his years of service on Council. His leadership and friendship were appreciated by all.”

- The Pastoral Council

Note: Meeting notes included here may or may not be approved by the respective Committee. Please consider them directional and contact any appropriate committee member to confirm as needed.

Outreach Minutes July 8, 2021

Present: Pat Seuberling, Rosalie Hentz, Bev Eha, Lois Anderson, Kelli Siracuse, Carolyn Rennekamp, Kate Schmitt, Susan Rettig Absent: Jerry Auten, Jenna Kemper

Meeting opened with prayer

Quorum established; no minutes from May meeting (discerned grant recipients), no meeting in June

Officers elected: Chair - Susan Rettig; Co Chair - Bev Eha; Secretary - Kelli Siracuse; Pastoral Council Representative - Carolyn Rennekamp

Mary Rose Mission: opened dining room last weekend, went pretty well served approx 70 people; updated list of foods needed and only need 3 preppers and 9 servers

St Vincent de Paul: busy up to mid June - had 15 calls last week, get a lot and most are from single moms, also elderly couples; food pantry is doing well

Garden: going well, picked beans, peppers, onions and zucchini; need young people to come and work, have our delivery crew on Tues and Thurs

St Elizabeth: had the cardiovan; mammogram van won't come unless we can guarantee 25 people, will get more information

Pastoral Council: no meeting in July; school staff is returning, moved furniture, Josh is doing some painting, close to \$5 million raised for the campaign

Youth Group: still virtual

Grants: have been assigned to their month

Stay Mission: dungeon was straightened and cleaned(ish), barn was organized, polished in church, weeded garden and planted 125 tomato plants, harvested lettuce and cabbage, painted a deck in Covington, did landscaping for some parishioners, cut up pile of logs behind barn and built a fire pit

Baby Bottles: 240 returned, collected \$3,497 which is 1/3 of their operating budget

Service Projects: NKY Hunger Relief - food packing event in Sept, don't have the exact date yet, must do this project as they've already ordered the food to be packed Be Concerned - food packing event

Yard Sale: Aug 7th 2021 8am-2pm; no senior booth this year, we're only selling spaces, want to get a food truck for the food, need volunteers

Back to School Drive: will hand out lists this weekend and collect on 7/31 and 8/1 for City Heights and Be Concerned

Aruna Run for Her Freedom: organization that helps women in Africa in sex trafficking break free, Pat is meeting to find out more information and discuss with Fr Bolte

Life Learning Center: will speak at Mass on 8/28 and 8/29

DCCH: will speak at Mass on 9/11 and 9/12

Service Days: possibly do many service days instead of a mission week, will discuss

Church Renovations: start this week after 11:30 mass

Oktoberfest: will be Sept 17-19

Baby Shower: Sept 18-Oct 2

Halloween Drive: Sept 25-Oct 10

Next meeting Aug 12th and Pat's House (Ready, Set, Go night at St Tim's)

Meeting closed with prayer intentions and a prayer

Finance Council – June 23, 2021

Minutes of the May 19, 2021 meeting were approved.

May 2021 financial statements were discussed and approved.

Deb Geers gave an update on the school and preschool. The school year has come to an end and it was a good year. Enrollment for next school year is fluctuating but is currently up by about 70 students.

Father Bolte's report for June included updates on the church renovation, some roofing repair issues with the mobile classrooms as well as that Parish Center, the school expansion, and Oktoberfest planning.

The Finance Council held elections for the various offices for the upcoming year. The following are newly-elected positions: Sheryl Wood, Chairman; Joe O'Connell, Vice Chair; Jim Thelan, Secretary; Bob Kloss, Liason to Parish Council.

Finance Council – July 21, 2021

Minutes of the June 23, 2021 meeting were approved.

June 2021 financial statements were discussed and approved. These statements are for the full fiscal year, July 2020 – June 2021. A summary is presented below.

Deb Geers gave an update on the school and preschool. Enrollment for the school is currently 324 students; the preschool is at full capacity with approximately 162 students enrolled. The first day of school is August 16th for both the school and preschool. Both are fully staffed and preparations are already underway for the new year. Family ministry and athletics are expected to start up for this coming school year.

Father Bolte's report in July included updates on roofing repairs (over the music room and sacristy on the church and the south side of the Parish Center); the renovation, which is moving along great; and the current status of the addition to the school.