

**ST. TIMOTHY PARISH PASTORAL COUNCIL**  
**May 7, 2014 Minutes**

**PRESENT:** Father Bolte, Father Jacob, Rick Harvey, Carl Gilman, Trey Nix, Sue Keller, Miriam Burkart, Phil Sheehy, and Jeremy Hayden.

**EXCUSED:** Erica Kohlman, Paul Stratman, and Tony Riegling

**GUEST:** John Gould

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**CALL TO ORDER:** Rick Harvey called the meeting to order.

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**OPENING PRAYER:** Sue Keller

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**FINANCE:** John Gould of the Finance Committee presented the financial report (attached).

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**APPROVAL OF APRIL MINUTES:** approved unanimously.

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**PILLAR REPORTS:**

**WORSHIP:** Miriam Burkart reported that no meeting was held in April. The Committee is waiting until June to make a decision on whether to install safety (non-slip) strips on all remaining steps near the altar.

**OUTREACH:** Sue Keller reported that the Committee worked on its bylaws during the prior month. Sue also shared the agenda from the Committee's meeting. No formal minutes were provided by the Committee as of Pastoral Council meeting.

**ADULT FAITH FORMATION:** Paul Stratman submitted the Pillar Report prior to the meeting (report attached).

**YOUTH FAITH FORMATION:** Father Jacob presented the Pillar Report (report attached).

**EDUCATION:** Erica Kohlman submitted the Pillar Report for PSR prior to the meeting (report attached). A report for Pre-Kindergarten and Kindergarten had not been received by the time of the Pastoral Council meeting. Tony Riegling also submitted a report on St. Paul School prior to the meeting. *(note: report presented in June)*

**COMMUNITY:** Carl Gilman presented the Pillar Report (report attached).

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**PASTOR'S REPORT:** Father Bolte discussed:

- **Discernment Meeting** – Father discussed the upcoming discernment meeting (for Pastoral Council and Pillar Committees), and Phil Sheehy volunteered to facilitate the meeting.
- **School Capital Campaign Update** –Father reported that committees have been formed to contact donors and potential donors both inside and outside the parish. Father discussed how

the new school was already learning more about the “teaching the spectrum” method which is viewed as a best teaching practice.

- **Parish Survey** – The survey results are still being reviewed, but on initial review it appears that the results are mostly positive.
- **Parish Business Manager** – Dan Bultman resigned to pursue new opportunities. We all wish him well in his new endeavors. Jennifer Casson has been hired to fill this position.
- **Vocations** – There is now an initiative to encourage women’s religious vocations within the Parish.
- **American Heritage Girls** – Father discussed that a new chapter of this group is potentially being formed within the parish. The program offers “Christ-centered character development” that is “dedicated to the mission of building women of integrity through service to God.”

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**NEW BUSINESS:**

Opening Prayer for June – A Prayer of Discernment

Closing Prayer for June – Trey Nix

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**CLOSING PRAYER:** Miriam Burkart

Respectfully submitted,

*Jeremy A. Hayden*

Jeremy A. Hayden

**[ATTACHMENTS FOLLOW]**

## St. Timothy Finance Committee Report April 16, 2014 Meeting Minutes

St. Timothy Church  
Income Statement  
Variance Explanation  
March, 2014

### Income

Contributions -

- 3110 — For the month of March, Sunday & Holyday Envelope collections are below budget \$16,696.43.
- 3111 — Sunday & Holyday Loose collections are under budget \$400.42 for the month. This combination generates a net Contribution shortfall for the month of \$17,096.85, and YTD actuals of \$912,371.77 vs. budgeted \$1,002,567.00 reflects shortfall of \$90,195.23.

School Receipts — Under budget \$7,891.26.

Non-Assessable Receipts— Over budget- \$190,157.35, due to receipt of pledges for School Building Campaign booked under acct. # 3510 (Large Fund Drive — New School).

Total Income/Receipts (YTD) - \$2,294,642 actual vs. \$1,947,416 budgeted, resulted in a variance of \$347,226.

### Expenditures

Pastoral Serv & Admin. — Over budget \$147.

Worship — Over budget \$817.

Total Education — Under budget \$4,251.

Outreach & Evangelization — Over budget \$495.

Rectory & Plant Operation/Maintenance — Under budget \$1,437.

Non-Operating Expense — Over budget \$23,901.

Diocesan Collections (YTD) — Over budget \$1,640

Total Disbursements - \$196,213 actual vs. \$176,711 budgeted for a variance of \$19,502

### Net Income

\$197,140 actual vs. \$51,948 budgeted for the month, and YTD actuals of \$562,435 are over the budget of \$60,027 by \$502,408.

DPAA Update 2014-15 as of April 10, 2014

Donors	Cash	Stocks	Pledge Bal	MG Pledge Bal	Total Given	Goal	Over(Under)	%Goal
340	\$39,971.50	\$8,548.10	\$103,280.00	\$0.00	\$151,799.60	\$197,000.00	\$45,200.40	77.06

## **St. Timothy Community Pillar Pastoral Council Report- May 2014**

- Vacation Bible School - week of June 9th.  
We are currently recruiting volunteers and students. We plan to once again have the interactive Bible Plays in Church which are always memorable to the children (and the adult helpers). Father Bolte will be hosting our Adult Bible School again this year. The registration form for both are attached.
- Oktoberfest - September 19-21.  
Planning for this year's Oktoberfest is underway...new volunteers and ideas always welcome!
- Bunnyfest  
Over 300 people participate in the event and 25+ volunteers! We received great feedback about our new and improved Bunny, it was a great investment.
- Fish Fryday's  
Fish Fryday's were a great success! It is always very special to watch so many volunteers of different abilities and levels of commitment come together to make the Fish Fry's such a success!  
This year it was especially touching the final week when Paul Dierig and the Youth Ministry invited the Sisters of the surrounding area, we had almost 40 sisters here to share a meal with our parishioners and volunteers. It was a unique experience that we hope to continue in future years.  
This year's profits are over \$29,500. This is \$5000 over last year's profits while striving to maintain the affordability for families.
- Dinner Dance  
Profits: \$17,000,  
Thank you to all that attended and/or donated.

Submitted by: Jennifer Fedders

## **St. Timothy Adult Faith Formation Pastoral Council Report - May 2014**

### **Adult Faith Formation Committee**

- The committee last met on April 23; only two members were present.
- The Ecumenical Day of Prayer was held across the road at Union Presbyterian on May 1 to coincide with the National Day of Prayer. Approx. 10 area churches were involved. Katie Barton and the St. Tim's children's and adult choirs played a large role in the service. Four Ministers from Union Baptist Church were in attendance and expressed an interest in participating more fully in the future. \$203.00 was collected as free-will offerings for the Adopt-a-Unit program – a pet project of Union Presbyterian.
- The bus tour to Gethsemane and Bardstown in the Fall is still in the planning stages. Having a table set-up at the Masses the past two weekends was minimally fruitful. The cost will be \$40.00 per person, payable by Sept. 1.
- The upcoming Parish Mission in October with Father James Sichko was discussed. We are hoping to have an ad in the Messenger of ¼ or ½ page for 3 weeks beforehand, have a link on St. Timothy web page, post some things on church's Facebook page and send a flyer to all Committee Chairpersons of St. Timothy's to email to their members.
- Annette Howard continues to promote a project with parishioners writing articles about passing our faith onto our children in several upcoming issues of *The Companion*. Articles through the July/August issue are already in the works.
- Potential upcoming events include Karen Francis doing a 1-day retreat to begin Lent 2015 and perhaps Robert Rogers coming to speak as well. These are still in early planning stages.

Submitted by: Paul Stratman

## **St. Timothy Youth Ministry Pastoral Council Report - May 2014**

- For the past month and ½ the youth group rehearsed the Passion Play, What a Week for Jesus. The Passion Play was presented on Good Friday to the biggest audience ever. Jason Grout was the narrator and Conner Field played Jesus. It is part of Holy Week.
- The youth also hosted the Women Religious on the last Fish Fry. 35 Sister's enjoyed a Fish Meal and participated in the Stations of the Cross.
- 30 Youth attended a fun evening at Top Flight Gymnastics in Crestview Hills on 4/27. It was an open gym. We were there with St. Barbara Youth.
- We have our annual concert and spaghetti dinner on 5/18.

Submitted by Father Jacob

## **St. Timothy Parish School of Religion**

### **Pastoral Council Report - May 2014**

#### **PSR ~ grades 1 - 8:**

##### **Current & Upcoming Events:**

- First Communion was held on Saturday, April 26 at 11:00am and 2:00pm Mass. There were 99 First Communicants this year. A reception was held in Brodnick Hall following the 9:30am and 11:30am Masses on Sunday, April 27. Refreshments were served and the children were able to have their First Communion items blessed during a special blessing by Fr. Bolte. Great weekend for First Communion.
- May Crowning and Closing Mass took place on Sunday, May 4 at the 11:30am Mass. The Children's Choir and 3 First Communion students took part in the crowning ceremony for the outside Mary statue.
- Classes for the year are complete. Classrooms and storage areas will be cleaned out. Thanks to the 90 catechists who volunteered their time this year.
- We have collected all the rice bowls. The money will be counted the week of May 12 and deposited.
- Confirmation meetings for next year's Confirmation class are complete. Mandatory parent and student meetings were held the week of April 27. Meetings were held during the regular scheduled PSR class time for students that attend PSR. Having the meetings during their regular class time was extremely beneficial. Had an attendance rate of 95%. An additional meeting was held for the Catholic School students. Again, had a good turnout at 90%. Individual meetings are taking place for those that were unable to attend.
- Registration for 2014-2015 PSR class continues. Registrations will slow down for the month of May and June but then pick back up in July. Registration deadline for discounted tuition is July 31.
- Catechists' recruitment continues for next year for all grades.

##### **Planning & Long Range Projects:**

- Some of the audio and visual equipment used in the classrooms will be updated this summer. We currently have four tv/video set ups but only three are currently working.

Submitted by: Debbie Froschauer